

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Venkateshwara Institute of Physiotherapy, Peth Code: PT06198 Stream: PT Year: 2026-27 Location: Pune Bangalore (NH4) Highway, At Post- Peth Naka ,Sangli, Walwa				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2024-25	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105000			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3092134	51536
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	266500	4442
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3358634	55977
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1237730	20629
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4596364	76606
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (137891) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4596364	76606
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	459636	7661
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	251881	4198
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000	7500
4.4	Depreciation on other assets at approved rates	41209	687
4.5	Total of (4.2.2.2 to 4.4)	5799090	96652
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(46+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	51	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	96652	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	96652	
4.10	Development fee (10% of 4.9.1)	9665	
4.10.1	Total fee (4.9.1 + 4.10)	106317	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - (0) ICAR Grade - (0) MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	483	

	Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 483	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10148)) or Limited 15% of Tuition Fee(4.9.1- (14498)) whichever is less.	10148
4.10.4	Total Fee (4.9.1 + 4.10.3)	106800

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Diwiche
PRINCIPAL
 Venkateshwara Institute Of Physiotherapy
 Peth, Tal. Walwa, Dist. Sangli. 415 407